

ORDINANCE NO. 12-378

AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE AMENDING THE FISCAL YEAR 2011-2012 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 11-359, and AMENDING THE FISCAL YEAR 2011-2012 SEWER FUND BUDGET PASSED BY ORDINANCE NO. 11-359.

WHEREAS, the Town of Mount Carmel adopted the fiscal year 2011-2012 General Fund budget by passage of Ordinance No. 11-359 on June 13, 2011; and

WHEREAS, the Town of Mount Carmel adopted the fiscal year 2011-2012 Sewer Fund budget by passage of Ordinance No. 11-359 on June 13, 2011;

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated* §6-56-209, the Board of Mayor and Aldermen has the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, revenue for General Fund Tax Revenues, Intergovernmental Revenues, Fines and Forfeitures Revenue, and Miscellaneous Revenues will be greater than anticipated; and

WHEREAS, expenses for the General Government, Public Safety, Public Works, Parks and Recreation and Sewer Operating Expenses will be greater than anticipated; and

WHEREAS, the General Fund Tax Revenues, Intergovernmental Revenues, Fines and Forfeitures Revenues, Miscellaneous Revenues, and General Government, Public Safety, and Parks and Recreation and are housed within the General Fund for the Town; and

WHEREAS, revenue for Sewer Fund Sewer Non-operating Revenues will be greater than anticipated; and

WHEREAS, expenses for the Sewer Fund Operating Expenses will be greater than anticipated; and

WHEREAS, the Sewer Fund Non-Operating Revenues, Operating Expenses and Sewer Fund Balance are housed within the Sewer Fund for the Town.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN FOR THE TOWN OF MOUNT CARMEL, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2011-2012 BUDGET AS FOLLOWS:

SECTION 1. Ordinance Number 11-359 is hereby amended by increasing General Fund Tax Revenues by **\$122,000**; by increasing Intergovernmental Revenue by **\$4,900**; by increasing Fines and Forfeiture Revenues by **\$12,000**; and by increasing Miscellaneous Revenues by **\$54,163**; and by increasing General Government expenses by **\$24,860**; by increasing Public Safety expenses by **\$101,220**; by increasing the General Fund Spendable Fund Balance by **\$66,983**.

SECTION 2. Ordinance Number 11-359 is hereby amended by increasing Sewer Fund Non-Operating Revenues by **\$89,625**; and by increasing Sewer Fund Operating Expenses by **\$70,000**; and by increasing Sewer Fund Balance by **\$19,625**.

SECTION 3. The Board of Mayor and Commissioners authorizes the City Recorder to make said changes in the accounting system.

SECTION 4. This ordinance shall take effect immediately upon final passage.

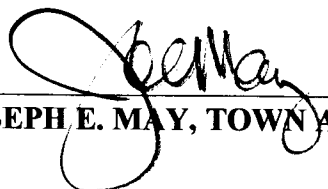

GARY LAWSON, Mayor

ATTEST:


MARIAN SANDIDGE, City Recorder



APPROVED AS TO FORM:


JOSEPH E. MAY, TOWN ATTORNEY

FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISITAN	X		
ALDERMAN LEANN DEBORD	X		
ALDERMAN FRANCES FROST		X	
ALDERMAN KATHY ROBERTS	X		
ALDERMAN THOMAS WHEELER		X	
VICE-MAYOR CARL WOLFE	X		
MAYOR GARY LAWSON	X		
TOTALS	5	2	0

PASSED FIRST READING: June 26, 2012

SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISITAN	X		
ALDERMAN LEANN DEBORD	X		
ALDERMAN FRANCES FROST		X	
ALDERMAN KATHY ROBERTS			absent
ALDERMAN THOMAS WHEELER	X		
VICE-MAYOR CARL WOLFE	X		
MAYOR GARY LAWSON	X		
TOTALS	5	1	1

PASSED SECOND READING: July 24, 2012

PUBLICATION AFTER PASSAGE:
DATE: August 15, 2012
NEWSPAPER: *Kingsport Times-News*



Ad for Mount Carmel

Tuesday, August 14, 2012 7:44 AM

From: "Marian Sandidge" <mariansandidge@yahoo.com>
To: "Sheryl Edwards" <sedwards@timesnews.net>

August 14, 2012

Sheryl Edwards
Kingsport Times-News
Classified Advertising Department
P.O. Box 479
Kingsport, TN 37662

RE: Adopted Ordinance for the Town of Mount Carmel

Dear Sheryl:

Please publish the following advertisement in the Legal Section one time:

The Town of Mount Carmel, Tennessee, on July 24, 2012, passed **ORDINANCE NO. 12-378**, AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AMENDING THE FISCAL YEAR 2011-2012 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 11-359, and AMENDING THE FISCAL YEAR 2011-2012 SEWER FUND BUDGET PASSED BY ORDINANCE NO. 11-359.

Should you have any questions or if any additional information is needed, please do not hesitate to call on me.

Sincerely,
TOWN OF MOUNT CARMEL
Marian Sandidge, City Recorder



Town of Mount Carmel

Tuesday, August 14, 2012 8:15 AM

From: "Marian Sandidge" <mariansandidge@yahoo.com>

To: "Nancy Gibson" <nancy.gibson@tennessee.edu>

 1 File (764KB)



Ordinanc...

Nancy,

Please find attached Ordinance 12-378 amending last years budget which was passed at the 7/24/12 BMA meeting and Ordinance 12-379 which failed at the 7/24/12 BMA meeting.

Thank you,

Marian Sandidge, City Recorder

Town of Mount Carmel